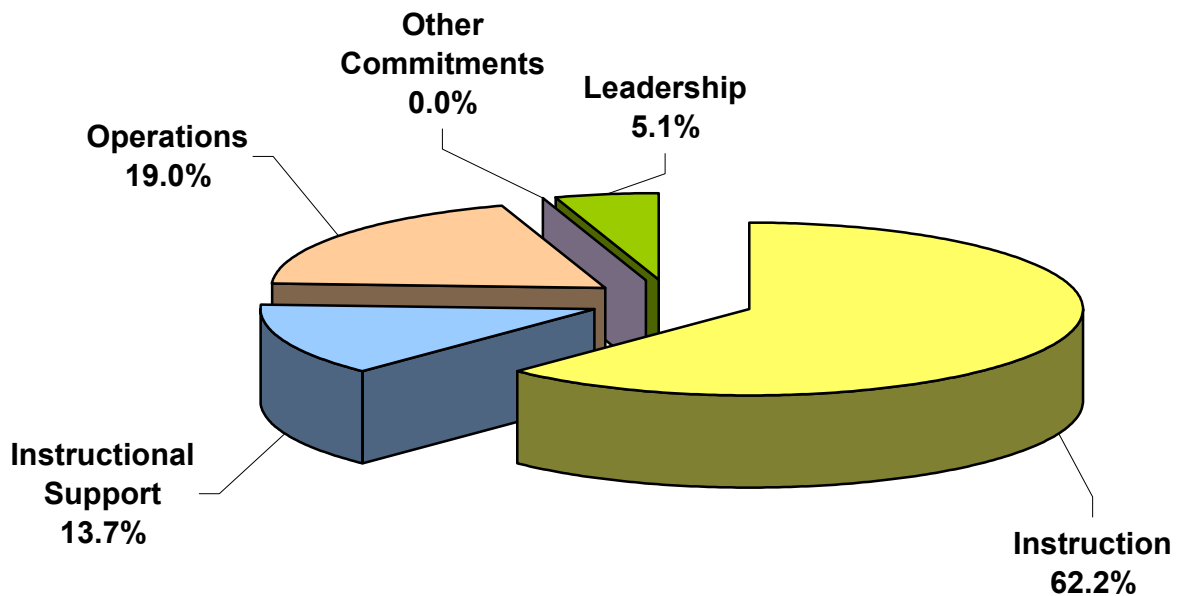
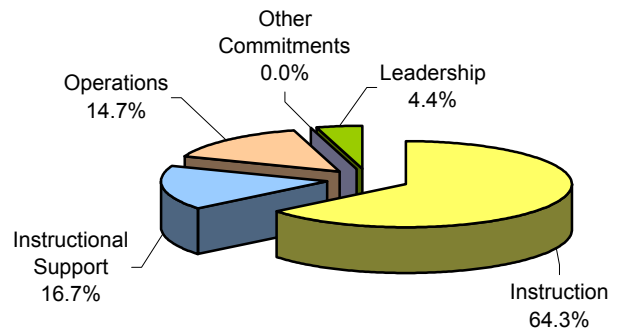


East Greenwich School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 657	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,742,301	\$7,218	62.2%
Instructional Support	\$1,043,505	\$1,588	13.7%
Operations	\$1,447,811	\$2,204	19.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$390,778	\$595	5.1%
Total High School Expenditures	\$7,624,396	\$11,605	100.0%
Total District & %-High School-To-District	\$27,641,219	\$11,474	27.6%